

**KOLKATA METRO RAIL CORPORATION LTD.**

**KMRCL BHAVAN, HRBC OFFICE COMPOUND,  
MUNSHI PREMCHAND SARANI, KOLKATA - 700021.**



**MEMORANDUM OF UNDERSTANDING  
2019-2020**

**between**

**Kolkata Metro Rail Corporation Ltd.**

**and**


**Ministry of Railways (Railway Board)**

**May 2019**

### Parameters & Targets for MoU 2019-20

SL. No.	Parameter	Unit	Wt.	Excellent	V. Good	Good	Fair	Poor
01.	CAPEX during the year	Rs. Cr.	15	1300	1200	1100	1000	900
02.	Completion of all structural works in balance 2 levels of slabs, platform, Internal walls & System rooms for Howrah underground station in Underground-I package	Sqm	10	34000	32000	30000	28000	26000
03.	Casting of all slabs at Mahakaran Station in Underground-I package	Sqm	10	28000	26000	24000	22000	20000
04.	Completion of Howrah Maidan Station Architectural Finishing works (without architectural finishes in inter-facing areas with E&M and S&T Agencies) in Underground-I package	Date	5	31.12.19	31.01.20	29.02.20	15.03.20	31.03.20
05.	Completion of all 5 levels of slabs excluding launching shaft area in Esplanade underground station in Underground-II package	Sqm	10	25000	23000	21000	20000	19000
06.	Completion of Balance Twin tunnel in stretch from Esplanade to Sealdah in Underground-II package	RM	15	4000	3800	3600	3400	3200
07.	Extension of running of passenger trains from Salt Lake Stadium Station to Phoolbagan Station	Date	5	30.06.19	15.07.19	31.07.19	31.08.19	31.10.19
08.	Issuance of Acceptance Letter For Underground ECS Tender Phase-II	Date	5	30.06.19	15.07.19	31.07.19	31.08.19	31.10.19
09.	Completion of E&M works in Howrah Maidan UG Station	Date	5	31.01.20	15.02.20	29.02.20	15.03.20	31.03.20
10.	Completion of ECS works in Howrah Maidan UG Station	Date	5	31.01.20	15.02.20	29.02.20	15.03.20	31.03.20

  
**Manas Sarkar, IRSE**

  
**(सुशान्त कुमार मिश्रा)**

11.	Completion of Lift & Escalator works at Howrah Maidan UG Station	Date	5	31.01.20	15.02.20	29.02.20	15.03.20	31.03.20
12.	Completion of Power supply works at Howrah Maidan UG Station	Date	5	31.01.20	15.02.20	29.02.20	15.03.20	31.03.20
13.	Completion of civil works for emergency evacuation cum ventilation staff at Strand Road in between Howrah and Mahakaran Station in Underground-I package	Date	5	31.01.20	15.02.20	29.02.20	15.03.20	31.03.20
	<b>Total</b>		<b>100</b>					

**Note: CAPEX would mean addition in Fixed assets (Property, Plant & Equipment, Intangible assets, etc.), changes (Increase/Decrease) in CWIP and Capital Advances.**

- (a) At the time of MoU Evaluation, wherever the figures are not verifiable from the Annual Report, verification of the same would be done on the basis of certification by way of resolution(s) of the Board of Directors.
- (b) The targets decided in the MoU are unconditional and no offset will be allowed. Further, evaluation would be subject to compliance of additional eligibility criteria as contained in paragraph 14.2 of MoU Guidelines 2017-18 and onwards.



**(MANAS SARKAR)**  
**Managing Director**  
**Kolkata Metro Rail Corporation Ltd.**



**(SUSHANT KUMAR MISHRA)**  
**Secretary, Railway Board**  
**Ministry of Railways**

**(सुशान्त कुमार मिश्रा)**  
**(Sushant Kumar Mishra)**  
**सचिव, रेलवे बोर्ड**  
**Secretary, Railway Board**  
**रेल मंत्रालय / Ministry of Railways**  
**नई दिल्ली / New Delhi**

## Self-declaration/Certification by CPSE

It is hereby certified that the targets/actual achievements in respect of MoU parameters have been worked out as per MoU Guidelines by adopting the norms and definitions laid down in MoU Guidelines for the year 2017-18 and onwards. In case any deviation is found at any point of time, DPE is free to evaluate the performance as per MoU Guidelines. Kolkata Metro Rail Corporation Ltd. has no right of claim in this regard.

A handwritten signature in blue ink, appearing to read 'Manas Sarkar', is written over a horizontal line.

**(MANAS SARKAR)**

**Managing Director,**

**Kolkata Metro Rail Corporation Ltd.**